

Table 6
San José Increased Its Budgeted Funding for Health and Safety Programs From Fiscal Year 2020–21 Through 2022–23

PROGRAM AND DEPARTMENT	REPORTED OUTCOMES	FUNDING SOURCE	FISCAL YEAR		
			2020–21	2021–22	2022–23
<i>Parks, Recreation and Neighborhood Services Department</i>					
BeautifySJ program: Provides encampment sanitary services, such as regular trash pick-ups, and abatements.	From fiscal year 2020–21 through 2022–23, provided:	General Fund (local)	\$919,000	\$949,000	\$13,675,000
	• 22,100 regular trash visits	Coronavirus Relief Fund (federal)	1,424,000	36,000	—
	• 640 biowaste cleanups	American Rescue Plan (federal)	—	4,514,000	1,210,000
	• 590 abatements				
	• 280 enhanced cleanups				
<i>Housing Department</i>					
Service, Outreach and Neighborhood Services Hygiene program: Provides hygiene stations at some of the city's largest encampments.	In fiscal year 2020–21:	Multi-Source Housing Fund (mix of state, local, and federal)	89,000	291,000	741,000
	• Placed 83 portapotties and 57 handwashing stations at encampments.				
	From fiscal year 2021–22 through 2022–23:				
	• San José did not measure the outcomes.				
Dignity on Wheels Mobile Hygiene program: Provides mobile laundry, shower, and other basic needs services.	From fiscal year 2020–21 through 2022–23:	Housing Trust Fund (local)	500,000	500,000	500,000
	• Served about 4,500 individuals.	Homeless Housing, Assistance and Prevention (state)	—	—	500,000
	• Provided about 29,800 showers and 9,600 laundry loads.				
Safe Parking program for recreational vehicles: San José designates parking lots for people living out of their RVs to safely stay overnight.	In fiscal year 2020–21:	Housing Trust Fund (local)	350,000	—	20,000
	• Served 162 individuals at two city-owned community centers.	American Rescue Plan (federal)	—	—	1,000,000
	In fiscal year 2023–24:	Homeless Housing, Assistance and Prevention (state)	—	—	500,000
	• Served 65 unduplicated individuals at one RV safe parking location that opened in July 2023.				
Overnight Warming Locations: San José operates overnight warming locations on city property during cold winter months for people experiencing unsheltered homelessness.	From fiscal year 2020–21 through 2022–23:	ESG, Community Development Block Grant, and Housing Trust Fund (federal and local)	4,712,000	915,000	855,000
	• Served about 1,950 people in its overnight warming locations.	CARES Act (federal)	4,716,000	—	—
Totals			\$12,710,000	\$7,205,000	\$19,001,000

Source: City of San José departments.

Note: Because of the way the city budgets and accounts for some programs, we used actual spending instead of budgeted amounts to identify funding for certain programs.