

Table 2
As of June 2023, San Diego Had Millions of Dollars in Funding to Reduce Homelessness Remaining
Fiscal Years 2020–21 Through 2022–23

DESCRIPTION	AWARD AMOUNT*	RECEIVED†	SPENT (3 YR TOTAL)	HOMELESSNESS-RELATED REMAINING BALANCE AS OF 6/30/23	SPEND DEADLINE (AS APPLICABLE)
FEDERAL					
Community Development Block Grant Fund (CDBG)	‡	‡	\$8,165,853	—	
CDBG—FY21			4,124,811	—	
CDBG—FY22			1,557,047	—	
CDBG—FY23			2,483,995	—	
Community Development Block Grant—CARES Act—FY21	‡	‡	4,599,062	\$609,938	9/22/26
Emergency Solutions Grant (ESG)	\$3,139,753	\$3,139,753	3,091,466	48,287	24 months after HUD signed the agreement with recipient
ESG—FY21	1,043,517	1,043,517	1,043,286	231	
ESG—FY22	1,047,275	1,047,275	1,047,274	1	
ESG—FY23	1,048,961	1,048,961	1,000,906	48,055	
Emergency Solutions Grant—CARES Act	26,394,450	26,394,450	25,908,440	486,010	9/30/23
HOME Investment Partnerships American Rescue Plan Program	‡	‡	—	2,000,000	9/30/30
CARES Act	‡	‡	29,274,809	—	
Subtotal—Federal funding [§]	\$29,534,203	\$29,534,203	\$71,039,630	\$3,144,235	
STATE					
AB 179—Emergency Shelter for Victims of Domestic Violence	\$2,000,000	—	—	\$2,000,000	6/30/26
SB 89—COVID-19 Emergency Homelessness Funding	3,699,316	\$3,736,627	\$3,736,627	—	Must be encumbered by 6/30/20
Encampment Resolution Funding Grant—Round 2	2,446,500	2,446,500	—	2,446,500	Within three years of appropriation
Family Homelessness Challenge Grant	441,151	441,151	—	441,151	6/30/26
Homeless Emergency Aid Program	14,110,398	14,633,673	14,633,673	—	
Homeless Housing Assistance and Prevention (HHAP) Grant	113,041,368	60,636,117	39,438,869	21,197,247	
HHAP Grant	22,491,840	22,522,672	16,716,890	5,805,782	6/30/25
HHAP Grant II	10,632,506	10,632,506	8,090,798	2,541,708	6/30/26
HHAP Grant III	27,480,939	27,480,939	14,631,181	12,849,757	6/30/26
HHAP Grant IV	22,517,490	—	—	—	6/30/27
HHAP Grant V	29,918,593	—	—	—	6/30/28
Permanent Local Housing Allocation Program	24,693,854	24,693,854	1,724,184	22,969,670	58 months from appropriation
Subtotal—State funding [§]	\$160,432,587	\$106,587,922	\$59,533,353	\$49,054,568	

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DESCRIPTION	AWARD AMOUNT*	RECEIVED†	SPENT (3 YR TOTAL)	HOMELESSNESS-RELATED REMAINING BALANCE AS OF 6/30/23	SPEND DEADLINE (AS APPLICABLE)
LOCAL					
General Fund			\$86,864,918	—	
Clean SD—Overtime for Police Department			7,897,992	—	
Contracts & Services			59,675,602	—	
HSSD—Energy and Utilities			738,408	—	
Fringe Benefits			1,523,060	—	
Homeless Outreach Team (HOT)			10,563,890	—	
HSSD—Information Technology			174,610	—	
General Services—Maintenance Expenses—Shelters			394,269	—	
HSSD—Other Expenses			13,271	—	
Personnel Costs			3,067,505	—	
Parks & Rec—Shigellosis Remediation			1,208,373	—	
HSSD—Supplies			1,550,605	—	
Parks & Rec—Temporary Shelter-GH Relocation			57,333	—	
Low and Moderate Income Housing Asset Fund			786,031	—	
Subtotal—Local funding[§]			\$87,650,949	—	
TOTAL	\$189,966,790	\$136,122,125	\$218,223,932	\$52,198,803	

Source: San Diego's approved budgets, grant awards, and financial management systems information.

* City was *awarded* some of the funds before or after our audit period.

† *Amount received* may be larger than *award amount* due to interest income. Additionally, some funds were *received* before or after our audit period.

‡ These grants were not solely for homelessness purposes; rather, the city identified how much it planned to spend for homelessness purposes and was reimbursed for those efforts.

§ Because some funding sources do not have award and received amounts we do not include them in the subtotals for those columns.

|| Local funding is generally not awarded from a non-city source, so *award* or *received* amounts are not included for local funds.